# EITM Regional Innovation Scheme – Topic 2

# TAB – General Information

|  |  |  |  |
| --- | --- | --- | --- |
| General Project Info | | | |
| Field Name | Help text | Field Type | Input |
| Area |  | *Automatic set up in the Tool* |  |
| Segment |  | Automatic set up in the Tool |  |
| Activity Title | Add the Activity Title | *Text* | Activity Title |
| Activity Acronym | Add the Activity Acronym | *Text* | Activity Acronym |
| Intended Execution Period | 1 year Execution period | *Automatic set up in the Tool* |  |
| Start/End Date | 1 January – 31 December 2025 | *Automatic set up in the Tool* |  |
| Project Information | | | |
| Activity Website | *If available* | Text | Activity Website |
| Is your proposal ethics-compliant as defined by the EU Commission? | *Read through the EU Ethics Self-assessment guide to check the compliance of your activities:* [*Click here to open the document.*](https://ec.europa.eu/info/funding-tenders/opportunities/docs/2021-2027/common/guidance/how-to-complete-your-ethics-self-assessment_en.pdf) | *Yes/No* |  |
| Pre-Defined Keywords | *Choose from drop down menu* | *Dropdown* |  |
| Does your proposal contribute to Open Science? | [*Open Science document.*](https://ec.europa.eu/info/funding-tenders/opportunities/docs/2021-2027/horizon/guidance/programme-guide_horizon_en.pdf) | *Yes/No* |  |
| Does your proposal contribute to Social Science? | [*Social Science document.*](https://ec.europa.eu/info/funding-tenders/opportunities/docs/2021-2027/horizon/guidance/programme-guide_horizon_en.pdf) | *Yes/No* |  |
| I confirm this proposal does respect the 'do not significant harm principle' as describe in Article 17 of the of Regulation (EU) No 2020/852 |  | *Tick box* |  |
| I confirm that this proposal is not a duplication of other EU funded projects. |  | *Tick box* |  |
| I confirm I have read, I agree, and I certify. |  | *Tick box* |  |

**Call documents uploads:**

|  |
| --- |
| [Declaration of honor download](https://7967462.app.netsuite.com/core/media/media.nl?id=10409&c=7967462&h=RIefalVYwcIY7Gxsgm4YN0cWhsAaGqj3asKE7_Jz8Zap5iOa&_xt=.doc) |
| Declaration of honor - upload signed here (and merged with all organizations)  Documents to be submitted: [Download here!](https://www.eitmanufacturing.eu/wp-content/uploads/2024/05/ris_mandatory-documents-07052024.zip) |

# Abstract

Text up *to 1500 Characters*

Abstract

# Gender Equality Plan

Only applicable to public bodies and public or private research organizations or higher education establishments. Please refer to the Call guidelines. If your consortium has no public bodies on board, please state "*Not applicable*”.

*Text up to 1500 Characters*

Gender Equality Plan

***Ethics compliances Issue***

If your proposal is ethics compliant, please state "Not applicable". If your proposal is not ethics compliant, please describe the issue and how you will address it.

*Text up to 1500 Characters*

Ethics compliances Issue

# TAB – Contact Information

|  |  |  |  |
| --- | --- | --- | --- |
| Field Name | Help | Field Type | Input |
| Organizations |  | *Choose from the list* |  |
| Contacts |  | *Drop down* |  |

# TAB – Excellence

***Coherence***

Describe the objective(s) of your proposed work. What are the expected (quantitative) results of the solution? How they will measured and verified?

*Text up to 3000 Characters*

Coherence

***Methodology & learning program description***

Explain the methodology and strategy the consortium will follow to engage participants (including a gender perspective) and ensuring the relevant innovation and business perspective in the program. In addition, escribe the learning program(s) resulting from your activity. Provide detail information about the structure of the learning program(s) including but not limited to: Learning modules with short description, expected duration and workload of the overall program and of the modules, teaching and learning tools and methodologies to be used.

*Text up to 5000 Characters*

Methodology & learning program description

# TAB – Impact

|  |  |  |  |
| --- | --- | --- | --- |
| Field Name | Help | Field Type | Input |
| Revenue Projections | *Fill the year from 2025 – 2030 with Revenue Projections* | *Table* |  |
| Business Plan | *Upload the Business Plan* | *Document upload* | *Upload the Business Plan* |
| EIT Core KPI Targets | *Chose the KPI Targets from the Drop down menu* | *Table with dropdown* |  |
| EIT Manufacturing Specific KPI Targets | *Chose the KPI Targets from the Drop down menu* | *Table with dropdown* |  |

***Target Group(s)***

Describe the target groups who will benefit from the Learning Program(s). Detail what are their needs and barriers. Define the dimension of the target group(s), ensuring that they are sufficiently broad to guarantee a significant scalability of the learning program(s)

*Text up to 2000 Characters*

Target Group(s)

***Expected Outcomes and Impact***

Describe how the learning program will contribute to the outcomes and impacts expected by the call topic, including explanation of its scale and significance.

Scale’ refers to how widespread the outcomes and impacts are likely to be. For example, in terms of the size of the target group, or the proportion of that group, that should benefit over time; ‘Significance’ refers to the importance, or value, of those benefits.

*Text up to 2000 Characters*

Expected Outcomes and Impact

***Scale Up***

Describe how the business owner plans to reproduce and scale up to reach a significant amount of learners over time.

*Text up to 1500 Characters*

Scale Up

***Preliminary Commercialization Plan***

Describe the preliminary commercialization plan and explain the assumptions behind the revenue projection. Specify how the learning program will be distributed/commercialized locally and, if applicable, how partners will share the task of business owner.

Please specify the following:  
- how many years the learning program will run  
- how many times a year the learning program will be delivered  
- What’s the expected price  
- How many learners will participate to each session  
- Estimate of costs for delivering one session of the learning program  
  
Text up to 1500 Characters

Preliminary Commercialization Plan

***Dissemination and Communication***

Describe the planned measures to maximize the impact of your project by providing a very first draft version of your plan for the dissemination and communication. Describe the dissemination and communication measures that are planned and the related target groups addressed.

*Text up to 1500 Characters*

Dissemination and Communication

# TAB - Implementation

***Workplan***

List of WP and short description of the planned work

*Text up to 5000 Characters*

Workplan

***Instructional Designer***

Indicate who will be the instructional designer and how will be involved in the activity (Entity/Person name)

*Text up to 1000 Characters*

Instructional Designer

***Choose the following categories from the list***

|  |  |  |  |
| --- | --- | --- | --- |
| **Field Name** | Help | Field Type | Input |
| **Risk** | *Choose from the list and fill* | *List* | *N/A* |
| **Milestones** | *Choose from the list and fill* | *List* | *N/A* |
| **Deliverables** | *Choose from the list and fill* | *List* | *N/A* |
| **Milestone** | *Choose from the list and fill* | *List* | *N/A* |

**TAB - Budget**

|  |  |  |  |
| --- | --- | --- | --- |
| Field Name | Help | Field Type | Input |
| **Task name** | *Fill in the Task Name, Task Description, Task Leader* | *Text Fill in* | *Task Name: Task Description: Task Leader:* |

# TAB – Strategic Fit

***EIT OLOs and Key Principles Integration***

Describe how the learning program will integrate the EIT OLOs and key principles, as described in EIT Manufacturing upskilling and reskilling Quality System and Competency Model.

*Text up to 2000 Characters*

EIT OLOs and Key Principles Integration

***Competency Areas and Proficiency Level***

Indicate what main competency areas and proficiency levels from the EIT Manufacturing upskilling and reskilling Quality System and Competency Model will be addressed by the learning program

*Text up to 1500 Characters*

Competency Areas and Proficiency Level

***RIS Aspects***

Describe how the RIS aspects are addressed, including the engagement of RIS countries in the activity and impact generated in RIS countries by the result(s) exploitation.

*Text up to 2500 Characters*

RIS Aspects

***Business Owner Commitment***

Declare the commitment of the business owner on commercializing and deliver the learning program after the project conclusion. Indicate the percentage (%) of revenue shares to be provided to EITM in case the sale is perform by the Business Owner.

*Text up to 2000 Characters*

Business Owner Commitment

***Revenue Sharing***

|  |  |  |  |
| --- | --- | --- | --- |
| Field Name | Help | Field Type | Input |
| Business Owner Deck | *Upload the Business Owner Deck* | *Document upload* | Business Owner Deck |
| % of revenue sharing (min. 5%) |  | *Number* | *Insert a number equivalent to the % of revenue sharing (min. 5 %)* |
| Total Estimated Revenue |  | *Autocalculated* |  |
| Total estimated payment to EIT Manufacturing (at least equivalent to the grant requested) |  | *Autocalculated* |  |
| Digital Content Agreement |  | *Checkbox (Not mandatory)* |  |
| Digital Content Creation |  | *Checkbox (Not mandatory)* |  |

# TAB – EU Dimension

***EU Dimension***

Describe how the consortium as a whole demonstrates pan-European outreach and can build on synergies with other EU instruments and programs

*Text up to 1500 Characters*

EU Dimension